

Agenda Items for the 44th Departmental Project Approval Committee (DPAC)

Sr .N o.	Particulars	Vertical	Page No.
1.	Confirmation of the minutes of the 43 rd meeting of DPAC held on 29.12.2023	Khelo India Secretariat	2
2.	Action Taken report on 43 rd meeting of DPAC held on 29.12.2023		2-3
3.	Support to Sports Academies under NCOEs	Khelo India Centres & Sports Academies	4-6
4.	Approval of funds for Publicity and Advertisement for Khelo India University Games 2023	Sports Competitions & Talent Development	7
5.	Approval to allow the host state to utilize the balance funds of Rs 4.35 Cr for Accommodation, Catering and Transportation Head under assistance to Host State for KIYG 2022		8-9
6.	Approval of funds for Publicity and Advertisement for Khelo India Winter Games 2024		10
7.	Advertisement publication in various newspaper for Khelo India Youth Games Tamil Nadu, 2023		11-12
8.	Proposal for hosting Khelo India Women's League for FY 2023-24	Promotion of Inclusiveness through Sports (Sports for Women)	13-14

Agenda Item No	<i>1</i>
Agenda	<i>Confirmation of the minutes of the 43rd meeting of DPAC held on 29.12.2023</i>
Vertical	<i>Khelo India Secretariat</i>

Detailed Description of Agenda:

The minutes of 43rd meeting of the DPAC was circulated to the members and so far, no objections have been received. Hence it is proposed that minutes circulated may be confirmed.

AGENDA

Agenda Item No	<i>2</i>
Agenda	<i>Action Taken report on 43rd meeting of DPAC held on 29.12.2023</i>
Vertical	<i>Khelo India Secretariat</i>

Detailed Description of Agenda:

Agenda No	Agenda Item	Decision	Action Taken
3.	Expression of Interest for onboarding broadcasting partners for Khelo India Youth Games, Khelo India University Games 2023 & Khelo India Winter Games 2024 (KIYG, KIUG & KIWG)	Approved	EOI Floated on 22.12.2023. Star Sports/Disney Hotstar has come onboard as Broadcast/OTT Partner for KIYG 2023, Tamil Nadu.
4.	Approval of funds for Publicity and Advertisement for Khelo India Youth Games 2023, Tamil Nadu	Approved	Funds of Rs 1.49 cr was released to Central Bureau of Communication (CBC) for Outdoor Publicity and Campaigning.
5.	Approval of an additional amount of Rs 10.03 Cr for Khelo India University Games 2023	Approved	75% of Approved amount for assistance to host state released

6.	Support to Sports Academies under NCOEs	DPAC in its 41st meeting has approved Rs 46.91 cr, out of which Rs 11.72 cr are for procurement of sports equipment and Rs 35.19 cr for procurement of sports science equipment's. Now DPAC has decided that without allocation of any additional fund, SAI may utilize the limit of Rs 34.01cr from already allocated Rs 35.19cr for procurement of sports science equipment's for the purpose of upgradation of target systems in qualification ranges of 10m, 25m, 50m and 7 trap & skeet ranges. Overall allocation in this component should be limited to 46.91 cr.	The proposal for funds for the purpose is being placed before the current DPAC.
7.	Opening of District-wise Khelo India Centres (KICs) in Odisha, Telangana, Haryana, Chhattisgarh, Assam, Puducherry, Andaman & Nicobar Islands, Dadra & Nagar Haveli and Daman & Diu and Gujarat	The following proposal were approved: 1. Notifying 72 KICs in the States/UTs of Odisha, Telangana, Haryana, Chhattisgarh, Assam, Puducherry, Andaman & Nicobar Islands, Dadra & Nagar Haveli and Daman & Diu and Mizoram. 2. In principle approval for 02 KICs for hilly states such as Himachal Pradesh & Uttarakhand.	Notification Letters sent to the States/UTs as well as concerned SAI Regional Centres.
8.	Sanction of additional manpower for KISCE Arunachal Pradesh (01 Head Coach- Judo)	Approved	Approval conveyed to the State Sports Department, Govt. of Arunachal Pradesh.
9.	Viability Gap Funding (VGF) for Archery and Non-Recurring Equipment for KISCE in the State of Gujarat	Approved	Approval conveyed to the State Sports Department, Govt. of Gujarat.
10.	Viability Gap Funding (VGF) for KISCE in the State of Jharkhand	Approved	Approval conveyed to the State Sports Department, Govt. of Jharkhand.

Agenda

Agenda Item No	3
Agenda	<i>Support to Sports Academies under NCOEs</i>
Vertical	<i>Khelo India Centres & Sports Academies</i>
Financial Allocation for the Vertical during the Year 2022-23	<i>Rs.12 Crores (Non-recurring) for Sports Academies</i>

Detailed Description of Agenda:

Reference is invited to the gazette notification for continuation of the scheme of Khelo India-National Programme for Development of Sports for financial years 2021-22 to 2025-26 wherein under Para 1.3.3 (II) it is stated that under the component 'Khelo India Centres and Sports Academies' and sub-component 'Support to National/Regional/State Sports Academies' states that the identified sports talents will be given the option to join SAI National Sports Academies, State Sports Academies or Sports Academies established by the private sector. Further, Grants-in-aid will be provided for establishment, operation and maintenance of sports academies in respect of identified disciplines to Sports Authority of India, and other stakeholders for facilitating and supplementing Long Term Athlete Development (LTAD) programme (for 8 years) on need-based support, both recurring and non-recurring.

2. The Scheme provides a mechanism of funding Academies for meeting critical infrastructure gaps, including equipment. In this context it is pertinent to mention that Dr.Karni Singh Shooting Range, is one of the premier National Centres of Excellence for Shooting and also for organizing National Camps, International, National and State level competitions for Shooting Discipline in 10M, 25M, and 50M shooting and for Trap & Skeet events.

3. The Dr. KSSR Shooting Ranges was last upgraded during Commonwealth Games (CWG) 2010 (35 Targets in the Final Range was upgraded in 2021 in preparation for Tokyo Olympic Games). SIUS Automatic Electronic Scoring Shooting Target System for qualification ranges of 10M, 25M and 50M and Final Ranges were procured and installed on PAC basis at the cost of CHF 49,04,450 (Rs.21.00 crores approx.). The equipment was installed at Dr. KSSR in January, 2010 by M/s. SIUS Ascor, Switzerland. M/s. Gem International, the exclusive authorized sales and service agent of M/s. SIUS Ascor, Switzerland in India has been undertaking maintenance of this equipment, since beginning.

4. Pursuant to the recommendations of the 96th FC and subsequent approval by the Governing body in its 55th meeting held on 28th September 2021 for replacement of the electronic shooting targets with latest laser targets at Dr. KSSR, It is submitted that 35 of the 245 targets have been replaced (with CAMC for 4years) with laser target systems at a cost of Rs. 3.16 Cr. Further, 05 of the (10M) replaced targets were shifted to STC Alwar, to provide better facilities to the athletes practicing at STC Alwar. Now, that the targets are more than a decade old, the Olympics and other international events are conducted on laser target systems and also because the spare parts for the existing electronic systems are not available, the existing electronic targets need to be replaced with the laser target systems.

5. Further, in regard to the Shotgun events in Shooting, the existing machines from Laporte, France were installed during the CWG 2010. Now, that the machines at these ranges are also more than a decade old and the Olympics and other international events are conducted on the latest machines and also since the spare parts for the existing electronic systems are not available, the existing ranges need to be replaced to enable better medal prospects to the athletes. The request for the up gradation has also been received from the Shooters, Coaches

6. The approximate detailed expenditure expected to be incurred for the up gradation of the 220 Target systems at the qualification ranges of 10 M (80 targets) 25 M (60 Targets) 50 M (80 Targets) and 07 sets

of Trap and Skeet ranges machines along with 07 Digital score Boards (At present there are 06 working ranges and 01 new Range is approved and in the process for construction) is given below:

Sl.No	Range	Qty	Estimated Cost in Swiss Francs	Estimated Cost in INR (@Rs.97/- per SF)	GST@12% in INR	Total (Rounded off) in INR
1	10 M	80	859371.85	83407569.45	10008908.33	9,34,16,478
2	25 M	60	690617.50	66989897.50	8037787.70	7,50,27,685
3	50 M	80	822722.00	79804034.00	9576484.08	8,93,80,518
	Total	220	23,72,711.35	23,02,01,500.95	2,76,23,180.11	25,78,24,681.06/-
Above amount is excluding freight and installation & Customs.						

Above is as per the quote received from the OEM (ANNEXURE-I)

Table -2

Sl.No	Equipment	Qty	Estimated Cost in Euro	Estimated Cost in INR (@Rs.91/- per SF)	GST@12% in INR	Total (Rounded off) in INR
1	Laporte Machines (Trap & Skeet)	06	417234.00	37968294.00	4556195.28	42524489.00
2	Score Board	06	274748.53	25002116.23	3000253.95	28002370.00
3	Total		691982.53	62970410.23	7556449.23	7,05,26,859.00
Above amount is including freight & installation. As one new range is in the process of construction, the additional cost of the seventh range will be approx. Rs. 1,17,54,476.50/- making the total cost to Rs.8,22,81,335.50/-						

Above is as per the quote received from the OEM (ANNEXURE- I)

Total budgetary requirement for 220 SIUS target systems and for 07 Shotgun ranges would be Rs.34,01,06,016.56 (Rs.25,78,24,681.06 (SIUS) +Rs. 82281335.50 Laporte).

In the above context it is pertinent to note that the DPAC in its 41st Meeting held on 06.10.2023 approved an amount of Rs of Rs. 46.91 cr. for procurement of non-consumable sports equipment (Rs. 11.72 cr.) and procurement of non-recurring sports science equipment (Rs. 35.19 cr.) for sports academies being NCoEs vide its Minutes dated 11.10.2023. Accordingly, the proposal was placed before DPAC in its 43rd meeting dated 29.12.2023 stating that since the entire amount approved by DPAC is yet to be utilized it is proposed that considering the importance of the replacement of target and installation of latest equipment in KSSR

Shooting Range, Sports Authority of India may be authorised to meet the above cost of Rs.34,01,06,016.56 out of the approved amount of Rs 46.91 Cr. DPAC vide its minute dated 03.01.2024 decided that without allocation of any additional fund, the SAI may utilize the limit of Rs 34.01cr from already allocated Rs 35.19cr for procurement of sports science equipment's for the purpose of upgradation of target systems in qualification ranges of 10m, 25m, 50m and 7 trap & skeet ranges. Overall allocation in this component should be limited to 46.91 cr. However, it has been felt that the approved amount of rs 35.19 cr towards sports science equipment is likely to be utilized and may not be sufficient for meeting the above requirement. Accordingly, Funds of Rs 34 crore may be approved for of the target systems installed in qualification ranges of 10 M, 25 m, 50 M and 07 Trap & Skeet ranges under the Support to National/Regional and State Sports Academies subcomponent of the “Khelo India Centres and Sports Academies” vertical of the Khelo India Scheme.

Approval of the DPAC is solicited for:

Funds of Rs 34,01,06,016.56 for upgradation of the target systems installed in qualification ranges of 10 M, 25 m, 50 M and 07 Trap & Skeet ranges under the Support to National/Regional and State Sports Academies subcomponent of the “Khelo India Centres and Sports Academies” vertical of the Khelo India Scheme.

AGENDA

Agenda Item No	4
Agenda	<i>Approval of funds for Publicity and Advertisement for Khelo India University Games 2023</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation as per Gazette notification for the Vertical during the Year 2023-24	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda

Under the component Sports Competition and Talent Development of Khelo India Scheme, 8 editions of Khelo India Youth and University Games and 3 editions of Khelo India Winter Games have been successfully conducted so far. Recently the First edition of Khelo India Para Games was organized from 10-17 December 2023 in New Delhi.

2. The Next edition of Khelo India University Games (KIUG 2023) are scheduled from 18 to 29th February, 2024 in North East. The games will be organized across 7 North Eastern States Namely Assam, Arunachal Pradesh, Meghalaya, Nagaland, Sikkim, Mizoram and Tripura in 20 sports discipline. It is envisaged to conduct the Khelo India University Games at par with **International Standards**, giving the experience of major multidisciplinary to the athletes of the country to create future champions.

3. In the above context it is pertinent to note that the DPAC in its 41st Meeting held on 06.10.2023 approved an amount of Rs 25 Cr for Khelo India University Games vide its Minutes dated 11.10.2023. Further, DPAC in its 43rd meeting held on 29.12.23 approved amount of 10.03 Cr vide its minute dated 03.01.24 to be allocated to the States which are organising different sports during KIUG 2023. In this regard it is to be noted that the said amount is not inclusive of the component of Publicity and Advertisement.

4. In the light of the above it is to mention that one of the objective of Khelo India Games is to promote the Culture of Sports and Citizen engagement. Hence it is imperative that adequate Publicity and Advertisement campaign is undertaken to generate awareness among the masses about the game and enhance the visibility and popularity of “Khelo India” brand. The Publicity and Advertisement campaign involves branding across the city such as in the round abouts, bus queue shelters, street furniture branding, Unipoles and other prominent points. Hence in view of this it is proposed that an amount of Rs 2 Cr (Rs 1.50 Cr towards outdoor publicity and Rs 50 Lakhs for newspaper advertisements) may be approved for publicity and advertisement for Khelo India University Games 2023. The Proposed activities shall be undertaken through Central Bureau of Communication (CBC).

Approval of the DPAC is solicited for:

Fund of Rs 2 Cr (Two Crore Only) Under the “Sports Competition and Talent Development“ vertical of Khelo India for Publicity and Advertisement for Khelo India University Games 2023.

AGENDA

Agenda Item No	5
Agenda	Approval to allow the host state to utilize the balance funds of Rs 4.35 Cr for Accommodation, Catering and Transportation Head under assistance to Host State for KIYG 2022
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation as per Gazette notification for the Vertical during the Year 2023-24	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda

Under the component Sports Competition and Talent Development of Khelo India Scheme, 8 editions of Khelo India Youth and University Games and 3 editions of Khelo India Winter Games have been successfully conducted so far. Recently the First edition of Khelo India Para Games was organized from 10-17 December 2023 in New Delhi.

2. Further, the previous edition of Khelo India Youth Games (KIYG) was held in the State of Madhya Pradesh from 31st Jan to 11th Feb, 2023 in 27 Sports Disciplines at 9 different cities (8 cities of MP and Delhi) with the tentative participation of 6000 athletes

3. In the above context it is pertinent to note that the DPAC in its 37th Meeting held on 21.11.2022 vide its Minutes dated 24.11.2022 approved a total amount of Rs. 47.38 Cr for conduct of KIYG 2022, Madhya Pradesh of which Rs. 24.12 Cr. was approved as financial assistance to host state for KIYG 2022, Madhya Pradesh. (DPAC agenda and minutes at **Annexure II - A**). Accordingly, Funds were released to Host State for various Functional Heads. The details are as follows;

S. No.	Functional Areas/Items of Expenditure	Funds Allocated KIYG 2022 (Rs in Crore)
I	Event Operations (Responsibility of Host State with funding from MYAS/SAI)	
A	Opening Ceremony	5.00
B	Operations (Venue Operations, Games Operations, Media Operations)	6.38
C	Venue Overlays	5.85
D	Sports Presentation	1.19
E	Spectator Engagement	1.88
F	Venue Catering	--
G	GTCC Operations & State Coordination	0.39
H	ICT Equipment; Invitations, Stationery and Collaterals; Volunteer's Briefing & Post Games Operations	0.69
	Sub Total (1)	21.38
II	Event Operations (Responsibility of SAI)	
A	Accreditation	0.24
B	Venue Branding	2.32
C	Design	0.18

Sub Total (2)	2.74
Final Assistance approved for Host State (I+II)	24.12
<i>In words: Twenty-Four Crore and Twelve Lakhs only</i>	

4. Further, a letter dated **18.11.2023** was received from Madhya Pradesh State (Copy of Letter is at **Annexure II - B**), wherein it was mentioned that Host States has utilized an amount of **Rs 19.77 Cr (Out of 24.12 Cr)**, balance of **Rs 4.35 Cr** is available with the Host State

5. It may be noted that as per our letter dated **2.12.2022 (Annexure II - C)**, Host was informed about the Head wise allocation of funds, for KIYG 2022, wherein Funds was not allocated for **Accommodation, Catering and Transportation Head**. Since amount of **Rs 4.35 Cr** is available with the Host State, Host State requested to utilized the amount under ACT head.

6. In view of the above, it is proposed to allow the host state to utilize the balance available i.e an amount of Rs 4.35 cr for **Accommodation, Catering and Transportation Head**.

Approval of the DPAC is solicited for:

Approval to allow the host state to utilize the balance available i.e an amount of Rs 4.35 cr for Accommodation, Catering and Transportation Head .

AGENDA

Agenda Item No	6
Agenda	<i>Approval of funds for Publicity and Advertisement for Khelo India Winter Games 2024</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation as per Gazette notification for the Vertical during the Year 2023-24	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda

Under the component Sports Competition and Talent Development of Khelo India Scheme, 8 editions of Khelo India Youth and University Games and 3 editions of Khelo India Winter Games have been successfully conducted so far. Recently the First edition of Khelo India Para Games was organized from 10-17 December 2023 in New Delhi.

2. The 4th edition of the Khelo India Winter Games is scheduled to be held from 06th - 10th, February, 2024 in UTs of Ladakh and Jammu & Kashmir. The ice-related events are proposed to be organized in the UT of Ladakh while the snow-related events are proposed to be organized in Jammu and Kashmir. The Games is proposed to be conducted in 7 Sports Disciplines. It is envisaged to conduct the Khelo India Winter Games at par with **International Standards**, giving the experience of major multidisciplinary to the athletes of the country to create future champions.

3. In the above context it is pertinent to note that the DPAC in its 41st Meeting held on 06.10.2023 approved an amount of Rs 10 Cr for Khelo India Winter Games vide its Minutes dated 11.10.2023. Further, DPAC in its 42nd meeting held on 01.12.23 approved the revised budget for KIWG, 2024 of Rs 20.64 Cr vide its minute dated 04.12.24. In this regard it is to be noted that the said amount is not inclusive of the component of Publicity and Advertisement.

4. In the light of the above it is to mention that one of the objective of Khelo India Games is to promote the Culture of Sports and Citizen engagement. Hence it is imperative that adequate Publicity and Advertisement campaign is undertaken to generate awareness among the masses about the game and enhance the visibility and popularity of “Khelo India” brand. The Publicity and Advertisement campaign involves branding across the city such as in the roundabouts, bus queue shelters, street furniture branding, Unipoles and other prominent points. Hence in view of this it is proposed that an amount of Rs 1 Cr (Rs 75 Lakhs towards outdoor publicity and Rs 25 Lakhs for newspaper advertisements) may be approved for publicity and advertisement for Khelo India Winter Games 2024. The Proposed activities shall be undertaken through Central Bureau of Communication (CBC).

Approval of the DPAC is solicited for:

Fund of Rs 1 Cr (One Crore Only) Under the “Sports Competition and Talent Development” vertical of Khelo India for Publicity and Advertisement for Khelo India Winter Games 2024.

Agenda Item No	7
Agenda	<i>Advertisement publication in various newspaper for Khelo India Youth Games Tamil Nadu, 2023 – Reg</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation as per Gazette notification for the Vertical during the Year 2023-24	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda

The 6th edition of Khelo India Youth Games is planned to be held in the State of Tamil Nadu from 18-31 Jan 2024. The upcoming Khelo India Youth Games 2023 also has a significant media and publicity component.

2. It may be noted that the budget of an amount of Rs. 2.00 Crores for the Host City activation and publicity inclusive of the Rs. 50 Lakhs for the newspaper advertisement was approved by the DPAC in its meeting dated 29.12.2023 vide agenda item No 4. Against the same budget, Central Bureau of Communication (CBC) had submitted the media plan for full page newspaper advertisement with 29 editions (**Annexure III - A**).

3. However, it is pertinent to mention that the plan was shared with the Office of the Hon'ble Minister in order to provide any valuable inputs for a wider range of publicity in Tamil Nadu and other parts of the country. Against the same, office of the Hon'ble Minister has suggested to add the following prominent newspaper in the list as well while deleting the Rojana Spokman (Chandigarh) & Vaartha Bharti (Mangaluru):

- i. Times of India (Delhi & Chennai)
- ii. The Tribune (Chandigarh)
- iii. Dinamalar (Chennai, Madurai, Trichy, Coimbatore)
- iv. Dina thanthi (Chennai, Madurai, Trichy, Coimbatore)
- v. Dina mani (Chennai, Madurai, Trichy, Coimbatore)
- vi. Dinakaran (Madurai, Trichy, Coimbatore)
- vii. The Hindu (Chennai, Madurai, Trichy, Coimbatore)
- viii. Hindu Tamil Thisai (Chennai, Madurai, Trichy, Coimbatore)
- ix. New Indian Express (Madurai, Trichy, Coimbatore)
- x. Deccan Chronicle (Chennai)
- xi. Kaalai Malar (Chennai, Madurai, Trichy, Coimbatore)
- xii. Dina Bhoomi (Chennai, Madurai, Trichy, Coimbatore)
- xiii. Dina Thendral (Chennai, Madurai, Trichy, Coimbatore)
- xiv. Dina Seidhi (Chennai, Madurai, Trichy, Coimbatore)
- xv. The Gaurdian (Kolkata)

4. In this connection, the list of suggested newspapers was shared with CBC for getting the estimates. CBC provided the rates for the proposed newspapers suggested by the Minister's Office while informing that few of the suggested newspapers, namely The Tribune, Guardian, The Hindu, Hindu Tamil Thilsai, Kaalai Malar, Dina Bhoomi, Dina Thendral, Dina Seidhi, are not in panel of CBC (**Annexure III - B**).

5. In view of the para above, considering the suggestions of newspaper from Hon'ble Minister office and excluding the ones not available with CBC mentioned **at para 4 above**, the revised estimates for 48 Newspaper editions (**Annexure III - C**) comes to Rs. 73.53 Lakhs. The revised amount of Rs. 73.53 Lakhs include an additional amount of Rs. 23.53 lakhs over and above the prior approved amount of Rs. 50 Lakhs in DPAC dated 29.12.2023. Considering the paucity of time, Since the games are already in progress on file approval was obtained for the above from Chairman, DPAC/Secretary (Sports), MYAS.

Ratification of the DPAC is solicited for:

*Total Budget Estimate of **Rs. 73.53 Lakhs** (revised) for issuance of advertisement in 48 Newspaper editions for Khelo India Youth Games Tamil Nadu, 2023, including an additional amount of **Rs. 23.53 lakhs** over and above the approved amount of Rs. 50 Lakhs.*

Agenda Item No	8
Agenda	<i>Proposal for hosting Khelo India Women's League for FY 2023-24</i>
Vertical	<i>Promotion of Inclusiveness through Sports (Sports for Women)</i>
Financial Allocation for the Vertical during the Year 2023-24	<i>Rs. 20 Crores (Promotion of Sports among women Component under promotion of inclusiveness through sports vertical)</i>

Detailed description of Agenda

Under the “Promotion of sports among women” subcomponent of “Promotion of Inclusiveness through sports” vertical of Khelo India Scheme there is special emphasis on sports where there is less participation of Women and for organizing events and competitions in association with the National Sports Federations as well as other organizations involved in promotion of sports among women with support and funding under this component. In pursuance of the stated objectives , Khelo India Women’s league has been organized last year i.e. in 2022-23 across 13 disciplines with 252 Sports competitions witnessing a total participation of 23,267 women athletes. The DPAC in its various meetings approved conduct of leagues in 14 disciplines with total annual financial implication of Rs. 21.29 Cr for a period of 4 years with 10% increment each subsequent year. Further for the current year i.e 2023-24 DPAC has approved conducting leagues across 17 disciplines with around 518 competitions planned, Out of which 300 competitions are already over with the participation of more than 37,000 women athletes.

2. For the year 2023-24, Khelo India Women’s League is proposed in following two additional disciplines:

i). **Volleyball**: Proposal is received from TEAMS Division of Sports Authority of India for organizing Khelo India Women’s Volleyball League in 2023-24. Details are as follows -

S. No	Particulars	Session 2023-24
1	Age Categories	U-18 (Junior) & Senior
2	Total Fund required	Rs. 67,00,000 (Conduct Money- 54,00,000 + Prize Money – Rs. 13,00,000)
3	No of Beneficiaries	96
4	Expected Participation	308

ii). **Kabaddi**: Proposal is received from TEAMS Division of Sports Authority of India for organizing Khelo India Women's Kabaddi League 2023-24. Details are as follows-

S. No	Particulars	Session 2023-24
1	Age Categories	Junior & Senior
2	Total Fund required	Rs. 51,50,500 (Conduct Money- Rs. 37,50,500+ Prize Money – Rs. 14,00,000)
3	No of Beneficiaries	96
4	Expected Participation	364

The consolidated budget for Volleyball and Kabaddi is placed at **Annexure IV-A & Annexure IV-B** respectively.

In view of the above, approval may be accorded for the conduct of Khelo India Women's Leagues 2023-24 in Volleyball and Kabaddi discipline with financial assistance of Rs. 67,00,000/- & Rs.51,50,500 /- respectively subject to following conditions:

- *Nature of expenditure and admissibility will be finalized by the Director General, SAI.*
- *The expenditure incurred to organize the tournament could be more than those estimated and therefore, Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount.*

In light of the above, budget of Rs. 1,18,50,500 is envisaged to conduct Khelo India Women's League in Volleyball and Kabaddi discipline for the FY 2023-24. The proposed budget for the Leagues is within the estimated budget projected for the financial year 2023-24. The consolidated budget is mentioned below.

S. No	Discipline	Administrative & Technical Cost (INR)	Prize Money (INR)	Total (INR)
1	Volleyball	54,00,000	13,00,000	67,00,000
2	Kabaddi	37,50,500	14,00,000	51,50,500
TOTAL				1,18,50,500

Approval of the DPAC is solicited for :

Fund of Rs 1.18 cr for conducting Khelo India Women's League in Volleyball and Kabaddi discipline for the FY 2023-24 under the Promotion of Inclusiveness through Sports (Sports for Women) sub component of the Khelo India Schemes.

